

REPORT CARD



IN 2021, ORCHARD PLACE:

• Provided care to **6,771** lowa youth

. Employed 346 staff members

• Engaged 137 volunteers

• Operated on a budget of

\$21.4 MILLION

Limited management and general expenses to only

8.94% of the total budget



A MESSAGE FROM CEO ANNE STARR

Keep Going, Don't Give Up, You've Got This!

Children and families impacted by mental health challenges know about the power of perseverance. It also helped Orchard Place stay strong as the pandemic stretched into a second year.

Referrals to our Child Guidance Center for mental health evaluations increased by 40%.

Referrals to Campus increased by more than 100 youth compared to the prior year.

We provide around the clock care to youth with very complex mental and behavioral health needs and high acuity levels.

These are not short-term trends. Early research indicates children who were at least 6 years old during the pandemic may experience longer term mental health effects.

Thank you for helping these families persevere and move forward with a sense of hope and healing.

Together, we're on a mission of developing strong futures.

Anne Starr, M.S.W. CEO, Orchard Place

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THE ORCHARD PLACE MISSION: **DEVELOPING STRONG FUTURES**

Orchard Place is a leading Iowa nonprofit organization dedicated to helping youth with mental and/or behavioral health challenges.

THIS PLACE REALLY DOES HELP HEAL A BROKEN HEART.

- YOUTH Orchard Place

OUR BRANCHES OF SERVICE:

- Child Guidance Center:
 Federally accredited outpatient community mental health center for children and their families.
- Orchard Place Campus:
 Residential Psychiatric Medical
 Institute for Children (PMIC) serving
 children and adolescents. Treatment
 is provided by a multidisciplinary
 team including child and adolescent
 psychiatric providers, nurses,
 therapists, milieu treatment
 counselors, plus a recreational
 therapist, dietician, and other
 dedicated professionals.
- PACE Center:
 Community-based programs providing skill-building, substance-use treatment, Juvenile Court follow-up and integrated health home services.

SANCTUARY INSTITUTE CERTIFIED



Orchard Place is the only provider in lowa certified by the Sanctuary Institute. This certification symbolizes our organization's commitment to providing a higher level of care, a trauma-sensitive environment for the children and families we serve, and a better work environment for our team members.

The Sanctuary® Model is a blueprint for clinical and organizational change which, at its core, promotes safety and recovery from adversity through the active creation of a trauma-informed community.

DIVERSITY, EQUITY, AND INCLUSION AT ORCHARD PLACE

- Created organizational DEI Committee
- Established 5 DEI subcommittees with work plans
- Built DEI Training Library and identified employee orientation plan
- Implemented policy on Microaggressions and Macroaggressions
- Created DEI Implementation Plans specific to each branch
- Engaged in an inclusive interviewing process to select an outside DEI expert

Orchard Place has adopted the seven commitments of Sanctuary as our core values:

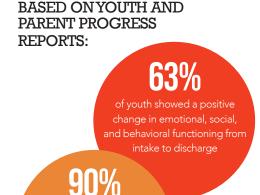
- Growth & Change
- Nonviolence
- Emotional Intelligence
- Social Learning
- Open Communication
- Social Responsibility
- Democracy



CHILD GUIDANCE CENTER

IN 2021, THE CHILD GUIDANCE CENTER:

- Provided care to 3,751 children and youth
- Conducted 44,623 outpatient treatment and psychiatric visits
- Served 80 youth through the Functional Family Therapy program, helping 75% of those completing the program stay in their homes.
- Provided 1,410 on-site and virtual consultations to childcare programs totaling 1,392 hours.



of youth/parents reported that therapy is helping them to recognize emotions and how they impact behavior

of families completing
Functional Family Therapy
reported an improvement in
family relationships

91%

of youth/parents reported satisfaction with the services received

INCREASING ACCESS

School-based mental health therapy services provided by Orchard Place are all about reducing barriers. Parents do not need to take time off from work to drive their children to and from therapy appointments. Therapists work with teachers to arrange the best times for therapy during each child's school day. Plus, United Way of Central Iowa grant funding makes it possible for children to receive school-based therapy regardless of their family's financial ability or insurance status.

In 2021, Orchard Place provided therapy in 55 schools including Carlisle,

Des Moines Public Schools, Johnston, Norwalk, Saydel and Winterset.

When the pandemic temporarily closed schools and/or families chose online classes, our school therapists offered telehealth so that kids and families could benefit from continuity of care.



ORCHARD PLACE CAMPUS

IN 2021, ORCHARD PLACE CAMPUS SERVED 213 YOUTH. THEY AVERAGED 5.6 MONTHS IN RESIDENTIAL TREATMENT.

- 77% of youth showed a positive change in emotional regulation from intake to discharge
- 84% of youth showed a positive change in emotional, social, and behavioral functioning from intake to discharge
- **98%** of youth successfully discharged to a lower level of care
- 74% of youth agreed with the statement "I am learning ways to help myself feel better here."

HEALING & HOPE

"Our daughter has been using appropriate coping skills and is applying for jobs. She's had minimal arguments with us and helps with her younger siblings when needed. Overall, she just seems so much happier with herself and the home environment than before staying at Orchard Place. We are excited to see how she does as

time goes on. You helped her so much.

We feel like she will continue to move positively forward with her life."

-GRATEFUL PARENTS

PACE CENTER

IN 2021, PACE CENTER SERVED 2,807 YOUTH AND FAMILIES

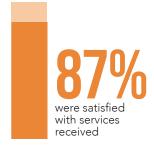
- 96% of youth/families served reported feeling respected and encouraged to share thoughts and ideas.
- 1,096 youth received care coordination services from our Integrated Health Home Program.
- 352 youth across six area high schools were served on behalf of Juvenile Court Services and the Des Moines Public School District.
- **518** youth received skill-building services from PACE case managers.
- 176 youth received substance use services.
- 263 urgent care contacts were made with 260 families.



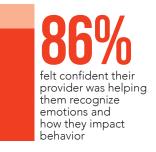
- JOSH INGALLS, VOLUNTEER & DONOR

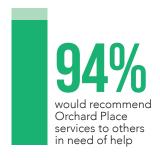
ORCHARD PLACE SURVEY RESULTS

OF THE 777 PARENTS AND CHILDREN WHO PARTICIPATED:





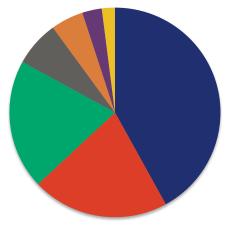






2021 FUNDING SOURCES

6,771 IOWA YOUTH RECEIVED SERVICES FUNDED BY::



42% - MEDICAID

21% - INSURANCE AND PRIVATE PAY

20% - OTHER STATE/FEDERAL CONTRACTS

7% - PHILANTHROPY/OTHER

5% - UNITED WAY OF CENTRAL IOWA

3% - JUVENILE COURT

2% - SCHOOLS



INVEST IN OUR MISSION: **DEVELOPING STRONGER FUTURES**

Your financial support helps Orchard Place carry out our mission of Developing Strong Futures. Please visit orchardplace.org/donation or send a check in the enclosed envelope.

If your workplace matches employee gifts, please let your business or organization know you're giving to Orchard Place.

Is Orchard Place in your will or estate plan?

Please let us know so that we may recognize you in our Elizabeth Mann Society.

CALL 515.287.9610 ORCHARDPLACE.MYPLANNEDGIFT.ORG

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ORCHARD PLACE EXECUTIVE OFFICERS

Chief Executive Officer	Anne Starr, M.S.W.
Chief Financial Officer	Val Saltsgaver, C.P.A.
Chief Medical Officer	Stephen Mandler, D.O.
Vice President, Development	Wendy Ingham
Vice President, Orchard Place/Child Guidance Center	Jodie Warth, M.P.A.
Vice President, Orchard Place Campus	Amber Rand, L.M.H.C., I.A.A.D.C.
Vice President, Orchard Place/PACE Center	Sonni Vierlina, M.A.

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Patricia Crispin Catherine McGarvey

To make a gift to Orchard Place or schedule a personal tour, please contact:

Wendy Ingham, Vice President of Development

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ORCHARDPLACE.ORG

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Des Moines, IA

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